



ICCD - Financial Report 2015

Chess friends!

I am glad that you have confidence in me as the ICCD Treasurer, and I have given my utmost best for the ICCD to develop a clearer picture of its finances. Alas, the cost of the Executive Committee work for 2015 has heightened due to the following reasons:

At Opatica 2014, there was no smooth transfer of work from the old ICCD EC (2011-2014) to the new ICCD EC (2015-2018) since the former committee declined to work together with the latter. Had there been some cooperation, we could have saved a lot of money. So we started work from scratch in 2015 by setting up a new ICCD headquarters in Kiev, and the new equipment were rather costly. We also had costs

- Invitations on short notice to ICCD meeting in Kiev in February 2015;
- Inspection visit to Baku in January 2015;
- Late inspection visit to Yerevan in May 2015;
- Late Invitation to Mongolia to Asian championship in August 2015 (very high airfare).

It could have been a lot worse had the ICCD President attended the ICSD Winter Deaflympics Congress at Kanty-Mansiysk but he delegated the ICCD Vice-President to go instead to save costs.

I have decided to organize the travel arrangements by myself to get cheaper rates starting in the summer of 2015. It has worked well and has saved us a lot of money. In Baku 2015 very few participants took part which unfortunately created a negative financial balance for 2015.

I'll do my best to balance the ICCD budget in 2016.

Thanks for your attention, best regards

Holger Mende, ICCD Treasurer